

Project name	BTH - With 2nd Floor
Estimator	GTT
Labor rate table	2016 Contract Rates
Equipment rate table	Contract
Report format	Sorted by 'Group phase/Phase' 'Detail' summary

Item	Description	Takeoff Qty	Labor		Material		Subcontract	Equipment	Other	Total
			Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount
1000.000 GENERAL COND										
1014.000	Plans & Spec Rep									
10	Construction Documents	5.00 ea	-	-	250.00 /ea	1,250	-	-	-	1,250
	Plans & Spec Rep					1,250				1,250
1023.000	Telephone									
10	Hook-up	1.00 ls	-	-	250.00 /ls	250	-	-	-	250
20	Monthly Telephone Bill	8.00 mo	-	-	300.00 /mo	2,400	-	-	-	2,400
	Telephone					2,650				2,650
1024.000	Water									
10	Budget Water Service	1.00 ls	-	-	510.00 /ls	510	-	-	-	510
	Water					510				510
1025.000	Toilet									
10	Temp Toilet Rental	8.00 mo	-	-	140.00 /mo	1,120	-	-	-	1,120
	Toilet					1,120				1,120
1031.000	Misc Material									
10	Budget Misc Material	8.00 mo	-	-	600.00 /mo	4,800	-	-	-	4,800
	Misc Material					4,800				4,800
1032.000	Tools & Equip									
10	Budget Tools And Equipment	8.00 mo	-	-	-	-	-	4,000	-	4,000
	Tools & Equip							4,000		4,000
1033.000	Cartage									
10	Budget Cartage	8.00 mo	-	-	541.63 /mo	4,333	-	-	-	4,333
20	Unload & Haul	4.00 dy	1,248.00 /dy	4,992	-	-	-	-	-	4,992
	Cartage			4,992		4,333				9,325
	96.00 Labor hours									
1034.000	Misc Yard Labor									
10	Budget Yard Labor	8.00 mo	450.00 /mo	3,600	-	-	-	800	-	4,400
	Misc Yard Labor			3,600				800		4,400
	80.00 Labor hours									
	16.00 Equipment hours									
1036.000	Fork Lift									
lull	Lull Lift	4.00 mo	-	-	-	-	-	11,600	-	11,600
	Fork Lift							11,600		11,600
1040.000	Safety / Protect									
10	Temp Fire Extng	5.00 ea	-	-	30.00 /ea	150	-	-	-	150
20	Safety Program	6.00 mo	410.00 /mo	2,460	-	-	-	-	-	2,460
	Safety / Protect			2,460		150				2,610
1041.000	Barriers									
10	Budget Barriers	8.00 mo	900.00 /mo	7,200	75.00 /mo	600	-	-	-	7,800
	Barriers			7,200		600				7,800
	160.00 Labor hours									
1055.000	Remove Rubbish									
10	Remove Rubbish	35.00 wk	450.00 /wk	15,750	7.00 /wk	245	-	-	-	15,995
15	Dumpster Rental	8.00 mo	-	-	170.00 /mo	1,360	-	-	-	1,360
20	Hauling Fees	8.00 ea	-	-	950.00 /ea	7,600	-	-	-	7,600
	Remove Rubbish			15,750		9,205				24,955
	350.00 Labor hours									
1060.000	Cleaning									
30	Final Cleaning	12,435.00 sf	0.45 /sf	5,596	0.06 /sf	746	-	-	-	6,342

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			Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
1060.000	Cleaning										
	35 Clean Windows	55.00 ea	45.00 /ea	2,475	1.10 /ea	61	-	-	-	-	2,536
	Cleaning			8,071		807					8,877
	179.35 Labor hours										
1121.000	Superintendent										
	10 Full time super	8.00 mo	14,790.00 /mo	118,320	-	-	-	-	-	-	118,320
	Superintendent			118,320							118,320
	1,392.000 Labor hours										
1125.000	Project Manager										
	10 1 hr Per Day	8.00 mo	1,980.00 /mo	15,840	-	-	-	-	-	-	15,840
	Project Manager			15,840							15,840
	176.000 Labor hours										
1130.000	Project Closeout										
	10 Punch list	7.00 dy	832.00 /dy	5,824	225.00 /dy	1,575	-	-	-	-	7,399
	Project Closeout			5,824		1,575					7,399
	112.00 Labor hours										
	GENERAL COND			182,057		27,000	0		16,400	0	225,456
	2,545.350 Labor hours										
	16.00 Equipment hours										
2000.000	SITE WORK										
2022.000	Selective Demolition										
	32 General Interior Demolition	14.00 dy	1,192.00 /dy	16,688	25.00 /dy	350	-	-	-	-	17,038
	52 Core Drill Concrete	8.00 ea	52.00 /ea	416	10.00 /ea	80	-	400	-	-	896
	Selective Demolition			17,104		430		400			17,934
	344.00 Labor hours										
2200.000	Earthwork										
sub	Concrete Tank Install	1.00 bd	-	-	-	-	20,000	-	-	-	20,000
	Earthwork						20,000				20,000
2210.000	Cut and Fill										
	21 Bulk Fill - Backhoe	350.00 cy	1.80 /cy	630	-	-	-	910	-	-	1,540
	33 Clean Fill - Delivered	350.00 cy	-	-	26.74 /cy	9,358	-	-	-	-	9,358
	Cut and Fill			630		9,358		910			10,898
	14.00 Labor hours										
	14.00 Equipment hours										
2231.000	Building Backfil										
	10 Backfill Foundation	400.00 cy	1.04 /cy	414	-	-	-	598	-	-	1,012
	20 Backfill Building	400.00 cy	1.04 /cy	414	-	-	-	598	-	-	1,012
	34 Gravel Fill - Delivered	400.00 cy	-	-	33.87 /cy	13,547	-	-	-	-	13,547
	Building Backfil			828		13,547		1,196			15,571
	18.40 Labor hours										
	18.40 Equipment hours										
2250.000	Roadway Prep										
	10 Rough Grade	535.00 cy	1.13 /cy	602	-	-	-	1,003	-	-	1,605
	20 Place Fill	535.00 cy	1.80 /cy	963	-	-	-	1,391	-	-	2,354
	35 Crushed Gravel - Delivered	535.00 cy	-	-	32.09 /cy	17,165	-	-	-	-	17,165
	40 Fine Grade Walks & Drives	96.00 sq	33.75 /sq	3,240	-	-	-	-	-	-	3,240
	Roadway Prep			4,805		17,165		2,394			24,364
	106.78 Labor hours										
	34.78 Equipment hours										
2260.000	Soil Compaction										
	20 Power Tamp	400.00 cy	1.80 /cy	720	-	-	-	110	-	-	830
	30 Vibratory Roller	400.00 cy	0.23 /cy	90	-	-	-	-	-	-	90

Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
			Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
	Soil Compaction			810					110		920
	18.00 Labor hours										
	18.00 Equipment hours										
2500.000	Site Drainage										
	20 Crushed Stone Drip Strip	42.00 cy	15.00 /cy	<u>630</u>	14.79 /cy	<u>621</u>	-		<u>910</u>	-	<u>2,161</u>
	Site Drainage			630		621			910		2,161
	14.00 Labor hours										
	14.00 Equipment hours										
2611.000	Asphalt Paving										
sub1	Paving Subcontractor	933.00 sy	-	-	-	-	18,660		-	-	18,660
	Asphalt Paving						18,660				18,660
2631.000	Concrete Walks										
sub2	Subcontractor - SF Basis	1,500.00 sf	-	-	-	-	15,750		-	-	15,750
	Concrete Walks						15,750				15,750
2640.000	Markings										
	10 Parking Lines	37.00 ea	-	-	-	-	222		-	-	222
	Markings						222				222
2800.000	Landscaping										
sub	Landscaping Subcontractor	1.00 bd	-	-	-	-	10,000		-	-	10,000
	Landscaping						10,000				10,000
2811.000	Spread Topsoil										
	20 Supply & Spread New Topsoil	117.00 cy	1.50 /cy	<u>176</u>	26.45 /cy	<u>3,095</u>	-		<u>254</u>	-	<u>3,524</u>
	Spread Topsoil			176		3,095			254		3,524
	3.90 Labor hours										
	3.90 Equipment hours										
2813.000	Fine Grade										
	10 Fine Grade	60.00 sq	33.75 /sq	<u>2,025</u>	-	-	-		-	-	<u>2,025</u>
	Fine Grade			2,025							2,025
	45.000 Labor hours										
2821.000	Seed										
sub2	Subcontract - Hydromulch	9,500.00 sf	-	-	-	-	1,140		-	-	1,140
	Seed						1,140				1,140
2910.000	Septic										
	20 Septic System - Free Labor Nate Kimball	1.00 ea	2,547.18 /ea	<u>2,547</u>	10,613.21 /ea	<u>10,613</u>	-		<u>1,840</u>	-	<u>15,000</u>
	Septic			2,547		10,613			1,840		15,000
	56.604 Labor hours										
	28.302 Equipment hours										
2940.000	Electric / Tele										
	10 Excavation And Backfill	35.00 cy	3.00 /cy	105	-	-	-		152	-	257
	11 Excav Pole Bases	10.00 cy	3.00 /cy	30	-	-	-		650	-	680
	12 Excavate Trench	20.00 cy	1.80 /cy	36	-	-	-		52	-	88
	33 Slab Conc 4000 psi	4.00 cy	19.47 /cy	78	136.50 /cy	546	-		-	-	624
base	Form And Pour Light Pole Bases	5.00 ea	416.00 /ea	<u>2,080</u>	350.00 /ea	<u>1,750</u>	-		-	-	<u>3,830</u>
	Electric / Tele			2,329		2,296			854		5,479
	45.40 Labor hours										
	13.133 Equipment hours										
2950.000	Gas / Fuel										
	10 Excavation And Backfill	20.00 cy	3.00 /cy	60	-	-	-		87	-	147
	20 Sand Base	20.00 cy	1.64 /cy	33	19.61 /cy	392	-		47	-	472
	31 Form Slab	75.00 sf	4.02 /sf	302	1.05 /sf	79	-		-	-	380
	32 Slab Rebar	30.00 lf	2.60 /lf	78	1.01 /lf	30	-		-	-	108
	33 Slab Conc 3500 psi	4.00 cy	19.47 /cy	78	131.25 /cy	525	-		-	-	603

Item	Description	Takeoff Qty	Labor		Material		Subcontract	Equipment	Other	Total
			Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount
	Gas / Fuel			550		1,026		134		1,710
	11.161 Labor hours									
	2.061 Equipment hours									
	SITE WORK			32,434		58,152	65,772	9,001	0	165,358
	677.24 Labor hours									
	146.571 Equipment hours									
3000.000	CONCRETE									
3390.000	Pour Misc Conc									
10	Stairs	30.00 cy	104.00 /cy	3,120	125.00 /cy	3,750	-	-	-	6,870
	Pour Misc Conc			3,120		3,750				6,870
	60.00 Labor hours									
	CONCRETE			3,120		3,750	0	0	0	6,870
	60.00 Labor hours									
4000.000	MASONRY									
4320.000	Concrete Block									
10	Granite Sill Cut	145.00 LF	14.93 /LF	2,165	5.50 /LF	798	7,801	725	-	11,488
10	Granite Sill Install	145.00 LF	29.86 /LF	4,329	2.20 /LF	319	-	1,450	-	6,098
	Concrete Block			6,494		1,117	7,801	2,175		17,586
	126.09 Labor hours									
	MASONRY			6,494		1,117	7,801	2,175	0	17,586
	126.09 Labor hours									
5000.000	METALS									
5300.000	Metal Fabricat									
sub	Metal Fabrications Subcon	1.00 bd	-	-	-	-	5,000	-	-	5,000
sup	Metal Fabrications Supplier	1.00 bd	-	-	5,000.00 /bd	5,000	-	-	-	5,000
	Metal Fabricat					5,000	5,000			10,000
5320.000	Hand Rails									
10	Railings	160.00 lf	10.40 /lf	1,664	75.00 /lf	12,000	-	220	-	13,884
	Hand Rails			1,664		12,000		220		13,884
	32.00 Labor hours									
	4.00 Equipment hours									
	METALS			1,664		17,000	5,000	220	0	23,884
	32.00 Labor hours									
	4.00 Equipment hours									
6000.000	CARPENTRY									
6111.000	Stud Walls									
26ri	2410 Studs - 2x4x10'	6,684.93 bf	2.311 /bf	15,450	0.682 /bf	4,562	-	-	-	20,012
hdrs	Sill & Plates - 2x6xRL	3,700.00 bf	2.19 /bf	8,101	0.683 /bf	2,525	-	-	-	10,626
	2x6 Headers	44.00 ea	41.60 /ea	1,830	6.83 /ea	300	-	-	-	2,131
	Stud Walls			25,381		7,388				32,769
	488.10 Labor hours									
6115.000	Rafters									
210	Rafters - 2x10	480.00 bf	2.773 /bf	1,331	0.74 /bf	353	-	-	-	1,684

Item	Description	Takeoff Qty	Unit Cost	Labor		Material		Subcontract		Equipment	Other	Total
				Amount	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
	Rafters				<u>1,331</u>			<u>353</u>				<u>1,684</u>
	25.60 Labor hours											
6117.000	Partitions											
	2412 Studs - 2x4x12'	6,123.00	bf	2,311 /bf	14,151	0.09 /bf	522	-	-	-	-	14,673
24pt	Sill - 2x4 - Pressure Treated	762.00	bf	3.20 /bf	2,438	0.79 /bf	600	-	-	-	-	3,038
24rl	Sill & Plates - 2x4xRL	776.00	bf	2.60 /bf	2,018	0.683 /bf	530	-	-	-	-	2,547
26hd	2x6 Headers	50.00	ea	41.60 /ea	2,080	6.83 /ea	341	-	-	-	-	2,421
	Partitions				<u>20,687</u>		<u>1,993</u>					<u>22,680</u>
	397.83 Labor hours											
6121.000	Wall Sheathing											
58cd	5/8" CDX	800.00	sf	1.083 /sf	867	0.66 /sf	525	-	-	-	-	1,392
	Wall Sheathing				<u>867</u>		<u>525</u>					<u>1,392</u>
	16.67 Labor hours											
6123.000	Roof Sheathing											
34cd	3/4" CDUL	25.00	sf	1.083 /sf	27	0.92 /sf	23	-	-	-	-	50
	Roof Sheathing				<u>27</u>		<u>23</u>					<u>50</u>
	0.521 Labor hours											
6411.000	Ext Door/Window											
16p	1x6 Pine	1,760.00	lf	3.87 /lf	6,805	1.38 /lf	2,420	-	-	-	-	9,225
	Ext Door/Window				<u>6,805</u>		<u>2,420</u>					<u>9,225</u>
	117.333 Labor hours											
6413.000	Jet Trim											
16p	1x6 Pine	80.00	lf	3.87 /lf	309	1.38 /lf	110	-	-	-	-	419
	Jet Trim				<u>309</u>		<u>110</u>					<u>419</u>
	5.333 Labor hours											
6415.000	Corner Boards											
16p	1x6 Pine	80.00	lf	3.87 /lf	309	1.38 /lf	110	-	-	-	-	419
	Corner Boards				<u>309</u>		<u>110</u>					<u>419</u>
	5.333 Labor hours											
6417.000	Porch Trim											
10	1x4 T&G Fir Ceilings	400.00	sf	4.64 /sf	1,856	2.88 /sf	1,150	-	-	-	-	3,006
	Porch Trim				<u>1,856</u>		<u>1,150</u>					<u>3,006</u>
	32.00 Labor hours											
6421.000	Int Door/Window											
mid	Pine Moulding	2,200.00	lf	9.67 /lf	21,267	5.50 /lf	12,100	-	-	-	-	33,367
	Int Door/Window				<u>21,267</u>		<u>12,100</u>					<u>33,367</u>
	366.67 Labor hours											
6422.000	Window Sills											
10	Hardwood Sills	55.00	ea	232.00 /ea	12,760	50.00 /ea	2,750	-	-	-	-	15,510
	Window Sills				<u>12,760</u>		<u>2,750</u>					<u>15,510</u>
	220.00 Labor hours											
6423.000	Base Boards											
110p	1x10 Pine	526.00	lf	4.833 /lf	2,542	2.75 /lf	1,447	-	-	-	-	3,989
110p	1x10 Pine	982.00	lf	4.833 /lf	4,746	2.75 /lf	2,701	-	-	-	-	7,447
110p	1x10 Pine	769.00	lf	4.833 /lf	3,717	2.75 /lf	2,115	-	-	-	-	5,832
	Base Boards				<u>11,005</u>		<u>6,262</u>					<u>17,267</u>
	189.75 Labor hours											
6424.000	Chair Rail											
10	Chair Rail	120.00	lf	4.833 /lf	580	1.87 /lf	224	-	-	-	-	804

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			Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount
	Chair Rail			580		224				804
	10.00 Labor hours									
6428.000	Closet Trim									
budg	Budget For Rod And Shelf	15.00 lf	11.60 /lf	174	16.50 /lf	248	-	-	-	422
	Closet Trim			174		248				422
	3.00 Labor hours									
6430.000	Stair Trim									
brac	Wall Mounted rail Brackets	6.00 lf	-	-	2.50 /lf	15	-	-	-	15
	Stair Trim					15				15
6450.000	Exterior Siding									
10	1/2"x6" Clear Spruce Clapboard	909.00 sf	2.60 /sf	2,363	2.34 /sf	2,127	-	-	-	4,490
	Exterior Siding			2,363		2,127				4,490
	45.45 Labor hours									
6550.000	Countertops									
10	Plastic Lam Counter Top	20.00 lf	46.40 /lf	928	35.00 /lf	700	-	-	-	1,628
10	Plastic Lam Counter Top	15.00 lf	46.40 /lf	696	35.00 /lf	525	-	-	-	1,221
	Countertops			1,624		1,225				2,849
	28.00 Labor hours									
6610.000	Custom Cabinets									
10	Base Cabinets	20.00 lf	50.44 /lf	1,009	300.00 /lf	6,000	-	-	-	7,009
10	Base Cabinets	15.00 lf	50.44 /lf	757	300.00 /lf	4,500	-	-	-	5,257
20	Wall Mtd Cabinets	15.00 lf	36.25 /lf	544	250.00 /lf	3,750	-	-	-	4,294
	Custom Cabinets			2,309		14,250				16,559
	39.81 Labor hours									
6880.000	Nails & Fasteners									
35	Fasteners ls	1.00 ls	-	-	1,000.00 /ls	1,000	-	-	-	1,000
	Nails & Fasteners					1,000				1,000
6980.000	Carpentry Tools/Equip									
10	Carpentry Small Tools	20.00 wk	-	-	125.00 /wk	2,500	-	-	-	2,500
	Carpentry Tools/Equip					2,500				2,500
	CARPENTRY			109,655		56,773	0	0	0	166,428
	1,991.39 Labor hours									
7000.000	THERMAL/MOISTURE									
7130.000	Vapor Barrier									
10	6 Mill Poly	6,614.00 sf	0.113 /sf	748	0.08 /sf	509	-	-	-	1,257
20	Moistop Vapor Barrier	42.00 sq	17.333 /sq	728	26.25 /sq	1,103	-	-	-	1,831
	Vapor Barrier			1,476		1,612				3,087
	28.38 Labor hours									
7221.100	Wall Fiberglass									
3ff	3-1/2" Friction Fit	7,254.00 sf	0.26 /sf	1,886	0.263 /sf	1,904	-	-	-	3,790
6ff	6-1/4" Friction Fit	900.00 sf	0.31 /sf	275	0.473 /sf	425	-	-	-	701
6mp	6 Mill Poly Vapor Barrier	216.00 sf	0.113 /sf	24	0.074 /sf	16	-	-	-	40
	Wall Fiberglass			2,186		2,345				4,531
	42.034 Labor hours									
7221.300	Floor/Ceiling									
12ff	12" Friction Fit	12,435.00 sf	0.42 /sf	5,173	0.84 /sf	10,445	-	-	-	15,618
	Floor/Ceiling			5,173		10,445				15,618
	99.48 Labor hours									
7311.000	Asphalt Shingles									
15#	15 # Felt Paper	150.00 sf	0.07 /sf	10	0.061 /sf	9	-	-	-	19

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10100.000	Toilet Access										
	10 Grab Bars	5.00 ea	52.00 /ea	260	100.00 /ea	500	-	-	-	-	760
	20 Mirrors	5.00 ea	26.00 /ea	130	80.00 /ea	400	-	-	-	-	530
	40 Soap Dispenser	5.00 ea	20.80 /ea	104	50.00 /ea	250	-	-	-	-	354
	50 Shelf	5.00 ea	26.00 /ea	130	30.00 /ea	150	-	-	-	-	280
	58 Robe Hook	5.00 ea	26.00 /ea	130	5.00 /ea	25	-	-	-	-	155
	70 Tumbler Holder	5.00 ea	17.32 /ea	87	17.50 /ea	88	-	-	-	-	174
	80 Waste Recepticle	3.00 ea	41.60 /ea	125	110.00 /ea	330	-	-	-	-	455
	Toilet Access			965		1,743					2,708
	18.57 Labor hours										
10110.000	Toilet Partition										
	10 Toilet Partitions	3.00 ea	416.00 /ea	1,248	700.00 /ea	2,100	-	-	-	-	3,348
	20 Handicap Stall	2.00 ea	520.00 /ea	1,040	750.00 /ea	1,500	-	-	-	-	2,540
	30 Urinal Screen	1.00 ea	104.00 /ea	104	250.00 /ea	250	-	-	-	-	354
	Toilet Partition			2,392		3,850					6,242
	46.00 Labor hours										
	SPECIALTIES			3,357		5,593	0		0	0	8,950
	64.57 Labor hours										
12000.000	FURNISHINGS										
12125.000	Entrance Mats										
	10 Entrance Mats	200.00 sf	5.20 /sf	1,040	25.00 /sf	5,000	-	-	-	-	6,040
	Entrance Mats			1,040		5,000					6,040
	20.00 Labor hours										
	FURNISHINGS			1,040		5,000	0		0	0	6,040
	20.00 Labor hours										
14000.000	CONVEYING SYSTEM										
14200.000	Elevators										
sub1	LuLa Lift	1.00 ea	-	-	-	-	46,000	-	-	-	46,000
sub1	Platform Lift	1.00 ea	-	-	-	-	14,000	-	-	-	14,000
	Elevators						60,000				60,000
	CONVEYING SYSTEM			0		0	60,000		0	0	60,000
15000.000	MECHANICAL										
15100.000	HVAC										
sub	HVAC	1.00 bd	-	-	-	-	300,000	-	-	-	300,000
sub	HVAC	1.00 bd	-	-	-	-	64,100	-	-	-	64,100
	HVAC						364,100				364,100
	MECHANICAL			0		0	364,100		0	0	364,100
16000.000	ELECTRICAL										
16200.000	Elect System										
sub	Electrical	1.00 bd	-	-	-	-	28,762	-	-	-	28,762
sub	Electrical	1.00 bd	-	-	-	-	156,244	-	-	-	156,244
sub	Electrical	1.00 bd	-	-	-	-	89,172	-	-	-	89,172

Item	Description	Takeoff Qty	Labor		Material		Subcontract		Equipment	Other	Total
			Unit Cost	Amount	Unit Cost	Amount	Amount	Name	Amount	Amount	Amount
	Elect System							274,178			274,178
	ELECTRICAL			0			0	274,178	0	0	274,178
21000.000	Fire Supression										
21100.000	Fire Supression										
sub	Sprinkler	1.00 bd	-	-	-	-	-	207,000	-	-	207,000
	Fire Supression							207,000			207,000
	Fire Supression			0			0	207,000	0	0	207,000

Estimate Totals

Description	Amount	Totals	Hours	Rate	Cost per Unit
Labor	548,763		9,519.548 hrs		
Material	364,390				
Subcontract	1,027,412				
Equipment	27,796		166.571 hrs		
Other					
	1,968,361	1,968,361			
Contingency - Percentage	98,418			5.000 %	
Overhead & Profit %	103,339			5.000 %	
Total		2,170,118			