Figure 1														
	Town of Prodford	d Municipal Imp	rovements Schedule	11/5/24										
	Town of Bradford	a iviunicipai impi	rovements Schedule	11/5/24										
A 11 11	DROUGEST DEPARTMENT CARLEY			2025	2026	2027	2020	2020	2020	2024	2022	2022	2024	T0T4
Application	PROJECTS: DEPARTMENT CAPITAL	Anticipated Cost	Method(s) of Financing / Notes	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	TOTA
		¢10.000	Duran andre days		¢10.000	\$0	ćo	ćo	ćo	ćo	ćo	ćo	Ċ0	¢10.00
1-LI-2023	New Carpet		Property tax	do	\$10,000	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	+,
2-LI-2023	Weatherization		Property tax	\$0	\$0	Ψŏ	\$0	\$0	\$0	\$0	7.	\$0	\$0	,
	Library Subtotal	\$20,000		\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,00
	TRANSFER STATION	440.000	14.2	4.5	4.0	4.0	4.0	1.0	4.0	4.0		4.0		
1-TS-2021	Trash Compactor (2019)		\$13K Revolving Recycling Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
2-TS-2023	Kuboda Tractor (2006) replacment		Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,00
	Transfer Station Subtotal	\$48,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,00
	POLICE DEPARTMENT		,		1				1.0					
	Police SUV (2019)		Property tax/Trust Fund	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	7120,00
2-PD-2021	Police Cruiser - repl 2023 Tahoe	. ,	Property tax/Trust Fund	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	· ·	\$0	\$0	, <del>, , , , , , , , , , , , , , , , , , </del>
3-PD-2021	Police SUV - repl 2017 sedan		Prop tax/Trust Fund - incl new radar and ra	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	•	\$0	·	, <del>, , , , , , , , , , , , , , , , , , </del>
4-PD-2021	New Police Facility		Property tax/Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0				·
5-PD-2021	Communications Equipment		Property tax/Trust Fund	\$0	\$3,000	\$17,500	\$2,250	\$5,250	\$2,200	\$2,200	\$2,200			
	Police Department Subtotal	\$682,000		\$0	\$63,000	\$17,500	\$2,250	\$65,250	\$62,200	\$2,200	\$62,200	\$0	\$0	\$274,60
	EXECUTIVE						•							
1-EX-2023	Website Redesign		Property tax	\$0	\$0	\$0	\$0	\$0	\$0				·	
2-EX-2023	Town Hall Furniture/Fit up		Property tax	\$0	\$0	\$0	\$0	\$0	\$0			·	· ·	
3-EX-2023	Town Hall Generator		Property tax	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	
4-EX-2023	Masonic Building	\$120,000	Property tax/Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
	Executive Subtotal	\$270,000		\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,00
cc	COMMUNITY CENTER													
1-CC-2021	Replace Heating System	\$20,000	Property tax (Bldg repair CRF?)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
2-CC-2023	Weatherization	\$15,000	Property tax - 30% rebate w/compl	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u> </u>
	Community Center Subtotal	\$35,000		\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,00
		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Town Hall Subtotal	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
HD	HIGHWAY DEPARTMENT													
1-HD-2021	Salt/Sand Shed	\$90,000	Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	) \$
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
4-HD-2019	Ten Wheel Dump Truck - Intl 2007	\$260,000	Capital Reserve Fund	\$0	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0			· .
				\$0	\$0	\$0	\$0	\$0		\$0	\$0			
6-HD-2019	Six Wheel Dump 2008 Intl		Capital Reserve Fund	\$0	\$250,000	\$0	\$0	\$0	1,	\$0	\$0	· ·		
8-HD-2019	Road Construction		Property tax/Expendable Trust Fund	\$500,000	\$455,159	\$398,595	\$196,616	\$100,000	\$100,000	\$200,000	\$100,000		\$100,000	\$2,650,37
9-HD-2019	West Main St. paving (TAP Grant)	\$120,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	•	\$0	\$
11-HD-2019	Backhoe (2011 John Deere)		Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0					
12-HD-2019	Skidsteer		Property tax	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	
13-HD-2019	Massey Tractor		Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000		\$0	
14-HD-2021	Misc Projects (Guard rail		Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15-HD-2023	Trailer		Property Tax	\$0	\$20,000	\$0	\$0	\$0	\$0				i e	
16-HD-2023	Radio Updates		Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0		\$0	
17-HD-2023	Bridges		Capital Reserve Fund	\$0	\$105,700	\$200,000	\$750,000	\$300,000	\$75,000	\$75,000	\$75,000		\$75,000	
	Highway Department Subtotal	\$4,925,000		\$500,000	\$830,859	\$598,595	\$946,616	\$660,000	\$450,000	\$350,000	\$225,000	\$575,000	\$175,000	\$5,311,07
	FIRE DEPARTMENT													
1-FD-2021	Gear		2006 Fire Dept Hvy Eq CRF	\$72,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	· ·	\$0	1 /
2-FD-2021	Replace Driveway	\$20,000	Capital Reserve Fund	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,00
4-FD-2021	SCBA Bottle Replacement (2)		Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	SCBA Apparatus	\$125.000	Property Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
5-FD-2021	SCBA Apparatus				\$43E 000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,00
5-FD-2021 6-FD-2021	Med Rescue Truck, (2001 F450)		Capital Reserve Fund	\$0	\$125,000							70	ŞU	7123,00
	+ · · · · · · · · · · · · · · · · · · ·	\$125,000	Capital Reserve Fund Capital Reserve Fund	\$0 \$0	\$125,000	\$0	\$0	\$0	\$250,000	\$0		· · · · · · · · · · · · · · · · · · ·	\$0	1
6-FD-2021	Med Rescue Truck, (2001 F450)	\$125,000 \$250,000								\$0	\$0	\$0		\$250,00
6-FD-2021 7-FD-2021	Med Rescue Truck, (2001 F450) Small Attack/Forestry Truck (2001)	\$125,000 \$250,000 \$15,000	Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250,00

	I								1					
11-FD-2023	Replace UTV (2006)		Property Tax	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
12-FD-2023	Sprinklers	\$120,000	Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13-FD-2023	Siding Upgrade	\$20,000	Property Tax	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
14-FD-2023	Heat pump/AC in building	\$15,000	Property Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15-FD-2023	Suppression Eq (hoses/nozzles)	\$30,000	Property Tax	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0_	\$0	\$20,000
Future Need	Tanker 1 (2015)	\$350,000	Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,000	\$380,000
Future Need	Tanker 2 (2001)	\$450,000	Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Future Need	Engine 3 Pumper (2006)	\$600,000	Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Future Need	2014 Chevy- First Responder EMS Eq	\$100,000	Capital Reserve Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
	Fire Department Subtotal	\$2,534,703	† ·	\$72,000	\$155,000	\$113,000	\$40,000	\$90,000	\$250,000	\$610,000	\$450,000	\$100,000	\$380,000	\$2,260,000
GE	GENERAL													
1-GE-2019	Planning Board - Master Plan	\$12.000	Property tax	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$0	ŚO	ŚO	\$0	\$12,000
2-GE-2019	Bradford Newbury Sutton Youth		Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3-GE-2019	Boat Launch		Operating Budget	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4-GE-2019	Revaluation - every 5 yrs		Revaluation CRF	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
	General Subototal	\$141,250	_	\$0	\$0	\$6,000	\$6,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$47,000
	Project Subtotal for 2020-2030	\$8,655,953		\$572,000	\$1,073,859	\$735,095	\$1,094,866	\$850,250	\$762,200	\$962,200	\$737,200	\$675,000	\$590,000	\$8,052,670
	CAPITAL EXPENSE IMPACT ON TO			\$2.24	\$4.20	\$2.88	\$4.29	\$3.33	\$2.93	\$3.70	\$2.84	\$2.60	\$2.27	40,000,000
	2.102 7.01 6.1 10		. ,	<b>72.27</b>	7-1120	Ş <u>2.00</u>	71123	\$5.55	<b>\$2.33</b>	\$5.70	<b>\$2.0</b> 4	72.00	72.27	
	BOND PAYMENTS / CAPITAL		Method(s) of Financing / Notes	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034)	021-2031
	BOND PAYMENTS		Months of Motes	2023	2020	2027	2020	2023	2030	2031	2032	2033	20542	<i>521 2031</i>
7-TH-2016		info only; in op bud	(anticipated) (interest 264k total)											ŚŊ
	(, rown rich restoration bond	o orny, iii op bud	(difficipated) (interest 204k total)											<del>,</del>
Savings	CAPITAL RESERVE FUND (CRF) AND	Pal as of Dos 2022	Notes	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	TOTAL
Javings	1991 Town Bldg Emer Repair		added \$5k each year for masonic building	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$60,000
	1997 Town Facilities CRF	\$21,177	,					· / -		\$1,500				
				\$1,000 \$5,000	\$1,000 \$5,000	\$1,000	\$10,000	\$1,000	\$1,500	\$5,000	\$1,500	\$1,500	\$1,500	\$21,500
	2002 Police Facility Fund	\$75,198				\$5,000	\$5,000	\$5,000	\$5,000		\$5,000	\$5,000	\$5,000	\$50,000
	2002 Gravestone Repair Fund		not needed per Cemetery Commission	\$500	\$500	\$500	\$500	\$0	\$1,000	\$500	\$500	\$500	\$500	\$5,000
	2003 Fire Dept Station Rpr	· ,	estimated bal 12/24 \$10,799	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000
	2006 Fire Dept Hvy Eq CRF		estimated bal 12/24 \$332,437	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$200,000
	2006 Main Street Improve	\$130,075		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	. \$0
	2008 Revaluation CRF		estimated bal 12/24 \$7,089	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,000	\$6,000	\$6,000	\$6,000	\$30,000
	2009 Salt and Fuel	\$12,525		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$20,000
	2010 Communication Eqp		estimated bal 12/24 \$17,525	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$10,000
	2013 Town Hall Rest-priv	\$168		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2019 Town Hall Repair & Renovation	\$798		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2015 Town Eq Repair ETF		estimated bal 12/24 \$72,135	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$200,000
	2019 Town Road/Brdg ETF	\$146,256	estimated bal 12/24 \$54,500	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$200,000
	2020 Fire Equipment ETF		estimated bal 12/24 \$27,179	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$100,000
	2020 Highway Hvy Eq CRF	\$107,220	estimated bal 12/24 \$214,321	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$200,000
	2021 Police Vehicle CRF	\$40,763	estimated bal 12/24 \$10,763	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$200,000
	2022 Emer Road & Bridge ETF	\$36,018	estimated bal 12/24 \$32,618	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$10,000
	2022 LT Planning ETF	\$10,296		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$10,000
	2022 Matching Grant ETF	\$10,296		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$10,000
	2024 Bridges and Culverts		estimated bal 12/24 \$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2024 Police Equipment ETF		estimated bal 12/24 \$7,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$85,000
	Conservation Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					0									
				\$143,000	\$143,000	\$143,000	\$152,000	\$137,500	\$149,000	\$148,500	\$148,500	\$148,500	\$148,500	\$1,461,500
				\$143,000	\$143,000	\$143,000	\$152,000	\$137,500	\$149,000	\$148,500	\$148,500	\$148,500	\$148,500	\$1,461,500
	TRUST FUND DEPOSIT IMPACT ON	I TOWN TAX RATE I	PER \$1,000 OF VALUATION	\$0.56	\$0.56	\$0.56	\$0.60	\$0.54	\$0.57	\$0.57	\$0.57	\$0.57	\$0.57	
	Preliminary Capital Costs to be Funde	ed by Property Tax		\$715,000	\$1,216,859	\$878,095	\$1,246,866	\$987,750	\$911,200	\$1,110,700	\$885,700	\$823,500	\$738,500	\$9,514,170
	Cost per 1,000 dollars			\$2.80	\$4.76	\$3.44	\$4.88	\$3.87	\$3.50	\$4.27	\$3.41	\$3.17	\$2.84	\$44
	Cost per 100,000 dollars			\$279.96	\$476.47	\$343.82	\$488.22	\$386.76	\$350.46	\$427.19	\$340.65	\$316.73	\$284.04	\$4,441
	OFFSETTING REVENUES /		Notes	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	TOTAL
	Transfer Station Revolving Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŚO
	1905 Cemetery			\$0	\$0	\$0	\$0	\$0	\$0	\$0	70	\$0	\$0	\$0
	1929 French's Park			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
				Ų	γo	70	امد	ŲŲ	γu	Ų		70	UÇ	Ų

	NET VALUATION  % Annual Change Net Valuation	\$ <b>255,391,438</b> 0%	\$255,391,438 0%	\$255,391,438 0%	\$ <b>255,391,438</b> 0%	\$ <b>255,391,438</b> 0%	\$260,000,000 2%	\$260,000,000 0%	\$260,000,000 0%	\$260,000,000 0%	\$260,000,000 0%	
THE THIN ACT			, 310	7311	, ,,,,,,,,	, 5, 6	, 3.00	,	, , , ,	, 3100	, , ,	
NET IMPACT	Γ ON TOWN TAX RATE (\$ per \$1,000 of	\$2.80	· ·		\$4.55	\$3.63	\$3.33	\$4.23	\$3.28	\$3.05	\$2.84	
1012	Rate Per \$100,000	\$279.96	\$355.87	\$339.91	\$454.94	\$363.27	\$333.15	\$1,100,700 \$423.35	\$327.58	\$305.19	\$284.04	30,332,17
	AL CAPITAL COSTS TO BE FUNDED BY PROPERTY TAX 2020-2030	\$715,000				\$927,750	\$866,200	\$1,100,700			\$738,500	\$8,932,17
	MENTS IMPACT ON TOWN TAX RATE PER \$1,000 OF	\$0.00					\$45,000	\$10,000				7382,00
Total Offsetting Revenues/Reimburse		\$0	\$308,000	\$10,000	\$85,000	\$60,000	\$45,000	\$10,000	\$34,000	\$30,000	\$0	\$582,00
fund balance	SUV cruiser & PD equip fund											
2024 Police Equipment ETF		ŞU	\$100,000									
2023 Bridges and Culverts	30 V Guisei	\$0 \$0	\$100,000	, ŞU	ŞU	Ş3U,UUU	\$10,000	ŞU	, ŞU	Ş30,000	ŞU	\$150,0C
2020 Fire Equipment ETF  2021 Police Vehicle CRF	SUV cruiser	\$0 \$0	\$20,000	\$0	\$10,000	\$30,000	\$10,000	\$10,000	\$0 \$0	\$30,000	\$0 ¢0	\$150,00
2020 Fire Equipment ETF		\$0 \$0	\$10,000		\$10,000	\$30,000	\$0 \$0	\$10,000	\$0 \$0	\$0	\$0 \$0	\$10,00
2020 Highway Hvy Eq CRF	paving	\$0 \$0	\$10,000	\$0	\$U \$0	\$0 \$0	\$0 \$0	\$0	\$U	\$0	\$0 \$0	\$10,00
2015 Town Eq Repair ETF  2019 Town Road/Brdg ETF	paving	\$0 \$0	\$50,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	,
2015 Town Eg Repair & Renovation		\$0	\$0 \$0		\$75,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$75,00
2013 Town Hall Rest-priv  2019 Town Hall Repair & Renovation		\$0	\$0		Ψ.	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	¢75.00
2013 Independence Day Celebration 2013 Town Hall Rest-priv		\$0	\$0	· ·	\$0 \$0	\$0 \$0	\$0	\$0 \$0	ćo	\$0	\$0 \$0	
2010 Communication Eqp		\$0	\$3,000	\$10,000	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$13,00
2009 Salt and Fuel		\$0	\$0	7-	\$0	\$0	\$0 1-	\$0	\$0	\$0	\$0	, , , , , , , , , , , , , , , , , , ,
2008 Revaluation CRF		\$0	\$0	-	\$0	\$0	\$35,000	\$0	\$34,000	\$0	\$0	\$69,00
2006 Main Street Improvement		\$0	\$0	, -	\$0	\$0	\$0	\$0	44	\$0	\$0	4
2006 Fire Dept Hvy Eq CRF	med rescue	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,00
2003 Fire Dept Station Rpr		\$0	\$0	7-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,00
2002 Police Facility Fund		\$0	\$0	· ·	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2002 Gravestone Repair Fund		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1994 Cemetery Damage		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
1991 Town Bldg Repair		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1964 Scholarship Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	