

1964 Scholarship Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1991 Town Bldg Repair			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1994 Cemetery Damage			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2002 Gravestone Repair Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2002 Police Facility Fund			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2003 Fire Dept Station Rpr			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
2006 Fire Dept Hvy Eq CRF		med rescue	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
2006 Main Street Improvement			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2008 Revaluation CRF			\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$34,000	\$0	\$0	\$69,000
2009 Salt and Fuel			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2010 Communication Eqp			\$0	\$3,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
2013 Independence Day Celebration			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 Town Hall Rest-priv			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 Town Hall Repair & Renovation			\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
2015 Town Eq Repair ETF			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 Town Road/Brdg ETF		paving	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 Highway Hvy Eq CRF			\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
2020 Fire Equipment ETF			\$0	\$0	\$0	\$10,000	\$30,000	\$0	\$10,000	\$0	\$0	\$0	\$70,000
2021 Police Vehicle CRF		SUV cruiser	\$0	\$20,000	\$0	\$0	\$30,000	\$10,000	\$0	\$0	\$30,000	\$0	\$150,000
2023 Bridges and Culverts			\$0	\$100,000									
2024 Police Equipment ETF													
fund balance		SUV cruiser & PD equip fund											
Total Offsetting Revenues/Reimbursements for Capital Costs			\$0	\$308,000	\$10,000	\$85,000	\$60,000	\$45,000	\$10,000	\$34,000	\$30,000	\$0	\$582,000
OFFSETTING REVENUES/ REIMBURSEMENTS IMPACT ON TOWN TAX RATE PER \$1,000 OF			\$0.00	\$1.21	\$0.04	\$0.33	\$0.23	\$0.17	\$0.04	\$0.13	\$0.12	\$0.00	
TOTAL CAPITAL COSTS TO BE FUNDED BY PROPERTY TAX 2020-2030			\$715,000	\$908,859	\$868,095	\$1,161,866	\$927,750	\$866,200	\$1,100,700	\$851,700	\$793,500	\$738,500	\$8,932,170
Rate Per \$100,000			\$279.96	\$355.87	\$339.91	\$454.94	\$363.27	\$333.15	\$423.35	\$327.58	\$305.19	\$284.04	
NET IMPACT ON TOWN TAX RATE (\$ per \$1,000 of			\$2.80	\$3.56	\$3.40	\$4.55	\$3.63	\$3.33	\$4.23	\$3.28	\$3.05	\$2.84	
NET VALUATION			\$255,391,438	\$255,391,438	\$255,391,438	\$255,391,438	\$255,391,438	\$260,000,000	\$260,000,000	\$260,000,000	\$260,000,000	\$260,000,000	
% Annual Change Net Valuation			0%	0%	0%	0%	0%	2%	0%	0%	0%	0%	